Alternative 2
Comparison Of Revenue Requirements

	Year 1	Year 5	Year 10	Year 20	Year 25
Kingdom Community Wind					
Cost per KWH	\$0.160	\$0.110	\$0.083	\$0.100	\$0.071
Cost of service	\$20,910,000	\$14,330, 000	\$10,810,00	0 \$13,070,00	0 \$9,240,000
Alternative Power Sources					
Cost per KWH	\$.084	\$.104	\$.121	\$.160	\$.163
Cost of Service	10,940,000	13,560,000	15,720,000	20,920,000	21,230,000
Difference					
Cost per KWH	\$.076	\$.006	(\$.038)	(\$.060)	(\$.092)
Cost of Service	9,970,000	770,000	(4,910,000)	(7,850,000) (1	1,990,000)
Data Changa	2.00/	30/	(4.20/)	(4.70/)	(2.20/)
Rate Change	3.8%	.3%	(1.3%)	(1.7%)	(2.3%)